

**St. Andrew's Church, Ipplepen**  
**Annual Report**  
**2019 – 2020**



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*The reports, apart from the Rector's Report and Rector's Closing Remarks, are 'as written' by contributors at the end of February. They have not been updated at the time of this annual report being published in September.*

## **1 Rector's Report**

In the pages that follow are reports that would have got to you back in March had not the pandemic meant that much of life including APCM's was stopped taking place. Some of us may have been very thankful for a reprieve from APCM's!!

At this point when we are starting to explore what it means to be gathering as a church again it is good to read these reports to see where we were before lockdown happened.

We have all journeyed through lockdown and the enforced space from gathered church life which has produced many shoots of fresh growth. As we remerge the other side of lockdown we are re-establishing our collective life together. This collective life has three main strands:

- Worship
- Discipleship
- Service

At the current time - August, September and October - we have a particular focus on the first of these and learning together what it means to be able to gather again to pray and worship. During November, December and January we will be looking at our discipleship and how we nurture our faith and then during February, March and April we will focus on how we are contributing as a church to our local community. Obviously life is much more organic than a plan such as this and so there will be things developing and growing in each area all the time but these focusses will prevent us from losing sight of any of these essential elements of our communal life as a church.

Behind the reports that follow and the plan outlined above is a desire to grow as a church in the likeness of Christ and so in all our activities we are seeking to grow in humility, love and joy.

*Dear God, Father, Son and Holy Spirit,  
Increase in our Beacon Parishes your gifts of humility, love and joy  
So that we experiencing fullness of life in our community  
may be witnesses to your transforming love.*

*Amen*

*Andrew Down*

## 2 Churchwardens' Report

St. Andrew's has had a good year.

Work recommended by the Quinquennial report has all been completed, some of it by our Working Party, who have kept the church and churchyard in excellent repair: my grateful thanks to them and to John Lynch, who helps us in grass-cutting and putting out traffic cones and dustbins when needed.

Renovation work has now been completed on the stonework on all the windows and several doors and they are looking extremely good. The rear of the church hall has been cleared and asphalt put down. Fire extinguishers and electrical appliances have all been tested and are in good repair. A new path will shortly be laid between the gate by the church hall and the field gate, which will lead to the churchyard extension. We obtained a grant of £1,000 from Rural Aid towards the cost.

There have been very successful social and/or fundraising events for which I would like to thank our Hospitality team. They have done an excellent job, with the Christmas Fayre, Sausage & Mash & Quiz evening, Cream Tea, picnic and much more.

Andrew has tried out several service plans this year, to find a pattern which is manageable for him and which suits all the churches in our mission community. The present system appears to be working well. We have had good links with our Methodist friends, with several joint services including two café-style ones.

Links with the primary school have been very successful, with Andrew and Mrs. Lacey's help and encouragement. The older children have had Christmas Experience in church and will shortly be having Easter Experience, which teaches the children about these two major festivals. The school has held their Harvest and Carol services in church. They continue to provide waiters for the Lunch Club: it is lovely to see how well the children and 'clients' enjoy each other's company.

It takes a large number of people to keep the church running smoothly, and I would like to thank them all for their devoted and valuable service. My grateful thanks to my deputies, Geraldine, Mike and Clive, to members of the P.C.C., to our Server Peter Gage, to the sacristans, readers, intercessors, Chalice administrators, sidespeople, coffee-makers, cleaners, bell-ringers, choir members, flower arrangers and to those who open and close the church each day. Have I missed anyone out? – my apologies if so: the church could not manage without you all. One has only to look at the Visitor's Book to see how much people appreciate our church.

We look forward now to the weekend of Joy 2020 (1<sup>st</sup> – 3<sup>rd</sup> May) when our three bishops, Robert, Nick and Jackie will be visiting the Totnes Archdeaconry and taking part in various events and services.

Following advice from the diocese, precautions taken during the coronavirus outbreak will, at present, include not shaking hands during the Peace, and distributing bread but not wine during Communion.

*Jane Outhwaite*

## 3 Administration

### 3.1 Secretary's Report

Since our APCM in 2019 we have had 4 PCC Standing Committee Meetings and 4 PCC meetings. Minutes including APCM minutes are always in church after these meetings for anyone to read.

We also held a meeting with Samantha Upham – Development team advisor from the Totnes Deanery. The consultation was part of the Deanery Plan on how we will work together as a Deanery and how we are to be people of God in this place and is a research project. Every parish across the Deanery took part and as well as members of our own PCC representatives from Broadhempston and Woodland attended.

We as PCC members have all signed declarations complying with 'Fit and Proper Persons' legislation.

Needless to say, the Wardens have had separate meetings and my thanks go to them for all their hard work.

Finally my thanks go to the Rector and all PCC members and Wardens for their support.

*Vanessa Bevan*

### **3.2 PCC Financial Report**

I have prepared the accounts for the year ended 31 December 2019 (see attached) which have been reviewed by Malcolm Dando in his role as independent reviewer.

#### **GENERAL FUND**

There was deficit from ordinary activities of £15,029 compared to a deficit in 2018 of £5,463, and overall a deficit of £16,400 compared to a deficit in 2018 of £7,375.

The reasons for the increase in ordinary deficit are;

A reduction in income of £1,325. There was no one big factor, but a combination in small reductions across the board. This reduction was despite an excellent performance from the Social and Fundraising team and an increase in General donations.

A significant increase in costs is by far the biggest cause of the deficit. The most significant items being Rector's expenses, our share of the costs of the Rector's PA and Church Office, and the Parochial Share payable to the Diocese. There was also the one-off set-up costs for the Church Office. Heating costs also increased, but this is something very much beyond our control.

As far as assets go, the deficit has led to a significant reduction in cash reserves to net £23k, £3k of which applies to restricted funds. However, the good news is that the General Fund investments performed very well in 2019 increasing by £20k to £126k. Therefore, despite the large deficit in income and expenditure, the overall value of the General Reserves actually increased during the year.

#### **FABRIC FUND**

The Fabric Fund shows a deficit of £5,529 after paying for roof repairs of £2.9k and the second part of the Clock Repairs. Gift Day Income collected in the year was also down, but partly as a result of certain donors asking for their donations to be applied to the General Fund. There were also a few donations given after the year end.

The cash balances at the year end showed £3,312 on the main account and £10,197 in the Deposit Account. Again, the Fabric investments performed well increasing by nearly £6k to a market value of £37k.

#### **SUMMARY**

I have spoken at length during 2019 for the need to increase General income to offset the increase in costs in running the Church. Some success is already being seen and the Fundraising and Social income during the year was a genuine success. I also believe we are making progress in attracting new people who may like to give on a regular basis. The performance of the investments is also great news, but we cannot rely on this to offset deficits in the long term.

In conclusion, like many parishes St. Andrew's faces some significant challenges in the coming years as rising costs are likely to continue. However, the reserves built up in the past, wisely invested, mean that the PCC can at least take the time to put in place strategies to increase income.

I recommend that the PCC approve the 2019 Accounts, subject to the Independent Review finding no issues.

*Phill Harvey – PCC Treasurer*

### **3.3 Electoral Roll**

We were fortunate this year in that nobody on the electoral roll died or moved away.

We were pleased to welcome two new members, bringing the total to 86.

This year the requirement to publish the addresses of members on the roll was removed so the list put up in church no longer contained people's addresses. This is a welcome development as I am aware that some church members were a little concerned at having their addresses displayed in this way.

*Liz Lamport*

## **4 The buildings**

### **4.1 Fabric**

The fabric remains in good condition for the age of the building, with no unexpected problems.

During the year the main works have been the repair to the stonework and tracery of those windows which were not attended to in 2018. The lead flashings of the chancel roof were renewed and the door to the chancel and the west doors were sealed and decorated. At the same time the stonemasons carried out minor repairs to stonework on the tower, vestry roof, south stair turret and lychgates. These works were required by the 2018 architect's survey and were carried out by Woodbury Stone.

In March the clock machinery was re-installed after an overhaul, and thanks are due to Charles Quartley and the bell ringers who assisted, and Mr. Tom Allan who provided safety scaffolding free of charge. We are grateful to Mr. John Tuckett and his working party for carrying out many small repairs to the church on a regular basis, and for maintaining the rainwater systems, roofs and gutters.

After many years helping maintain the church building Mr. Tuckett has retired from leading the working party, and he was suitably thanked at a morning service.

*Stephen Bryant*

### **4.2 Bells, tower and ringers**

We have had another busy year ringing for every Sunday morning service, the Maypole dancers parade on Flower Show day, the Lantern procession in November, the Carol service in the square and three weddings.

On Friday 26<sup>th</sup> April we joined the choir and friends at the Dainton Golf Club for our annual dinner.

We also rang half muffled for the Remembrance service on 10<sup>th</sup> November and afterwards for the procession to the War Memorial.

We organised the bottle tombola at the Christmas Fayre on Saturday 16<sup>th</sup> November. At the same time there was a Wedding Blessing for David and Meredith (nee Head) Fortuna from the U.S.A. She was an Ipplepen girl and we were unexpectedly asked to ring for this blessing. We were helping at the fayre anyway so we donated £100 from the ringing fee to the Church funds.

We only had one visiting band of ringers this year and their donation helped towards our bell fund.

We were saddened when Fin Heath, after 27 years as a ringer, announced his retirement. He is sorely missed as he was one of our stalwart ringers.

*Colin Clark*

### **4.3 Churchyard**

The committee met informally at monthly working parties. During the year all headstones have been checked for safety and mounds levelled where possible.

The churchyard is nearly full and, apart from reserved grave spaces, room for future burials is very limited. During 2020 we aim to fence off part of the extension and lay out this new area for consecration. A pipe has been laid under the path surrounding the church hall so that a main water tap can be installed in the extension in due course.

We are grateful to John Lynch, who has again maintained the churchyard to a high standard, and to the band of volunteers who have again helped cut the grass and trim the laurel hedge. The working party also removed fallen debris from the trees each month, and carried out repairs to the walls and gates.

*Stephen Bryant*

### **4.4 Church hall**

Our beautiful old hall has seen a lot of activity within its walls over many decades, and with its charming internal décor and being kept in a good state of repair, it continues to serve the Community well.

We have had another successful year with our usual regular hirers for fitness activities, yoga and pilates classes, 1<sup>st</sup> Ipplepen Brownies and Unity in Sound Community Choir all continuing with their weekly

sessions at the hall. We also have our own Church meetings and functions going on here together with Luncheon Club and Messy Church, and then family gatherings for christening and birthday parties and funeral receptions all add to the bookings each year.

Sometimes I get bookings from people outside of the village. Back in January there was one particular birthday party which I will remember with fondness, because in all my years as Booking Secretary it was the first time I had ever been invited to the party, and they could not compliment enough both St. Andrew's Church and the hall and everyone involved with St. Andrew's as such a warm and friendly environment, stating they wished they had something like this within their own town.

To conclude, I always say it is a great Team who are involved with the hall and team stands for **T**ogether, **W**e, **A**chieve, **M**ore and so I would like to thank all the hirers of the hall throughout the year, and for the support of Jane and Churchwardens to whom I report all the bookings each week. Thanks to Caren who has held the diary for me when I have been on holiday and special thanks to Jane who throughout the winter has been setting the appropriate heating each week to keep my hirers warm and comfortable. And with happy hirers there is less for me to worry about!! Thanks to Phill our Church Treasurer to whom I pay all the monies collected by me each month, and which I trust will help to see our Church Hall in good health for many more decades to come.

*Shirley Northwood*

## **5 Our Policies in Action**

### **5.1 Health and Safety**

All certificates are up to date, the latest certificate to be issued was for the P.A.T. [testing of all portable appliances] both in the Church and the Hall, and are valid for five years.

The group that are going to use the Church for a concert have been made aware of all the safety procedures, and fire exits etc.

*Geraldine Dennis*

### **5.2 Promoting a Safer Church ..... Safeguarding**

The Parish Safeguarding Officer, Carol Robinson, has recently retired from that post after many years of loyal and hard - working service. With her extensive knowledge and experience, Carol has carried out all necessary disclosure and barring checks across the Beacon Mission Community churches. She has kept abreast of the ever changing procedures and developments as prescribed by the Diocese and the House of Bishops and in so doing has attended all relevant training events. All her tasks have been carried out with great integrity and sensitivity. We have all benefitted from her significant contribution.

We continue to promote a safer church in which we can demonstrate our compassion and vigilance in the management of risk to children, young people and vulnerable adults. For example:

The Church of England Guidance on safer recruitment was used in the process of the appointment of Caren Marten as PA/Administrator to Andrew our Rector.

The Pastoral Care team has been issued with guidelines for home visiting from the Parish Safeguarding handbook.

The parents/Guardians of those in the Youth Choir completed permission forms when the children/young people joined the choir.

Until the appointment of a new safeguarding officer, the Rector is currently responsible for safeguarding, supported by the local advocate, in line with the policy.

Safeguarding is clearly an issue for all the churches in the Mission Community and agreed common practice will continue to be developed.

*Ann Holroyd*

### 5.3 Pastoral Care Team

It may not be common knowledge but at St. Andrew's we do have a Pastoral Care Team (PCT). Winnie Bryant keeps an eye on the congregation to see who is there and who is missing and rings if she is concerned about anyone. Information is then circulated to the Rector and our team of volunteers – Marilyn Ellis, Marilyn Clark, Sheila Sheldon, Brian Tuckett and Jane Outhwaite who can then visit.

We have regular meetings with the Rector to see how we can improve the service.

If you are concerned about the wellbeing of anyone in the congregation do please get in touch with one of us.

*Vanessa Bevan*

### 5.4 Baptism Team

There were five baptisms since the last APCM.

We had a very helpful meeting with Rev. Andrew where we discussed our role and difficulties we encountered. These revolved around timing and arrangements for baptism for the family and ourselves. These were successfully resolved so that all the arrangements for the time and place for a baptism are made by the Rector and the Parish office. This has resulted in the role as a member of the baptism team a joy meeting with families and baptism candidates and playing our role as a link for these families into the Church and the Christian life.

Present members are Ann Holroyd, Jo Innes Lumsden and Michael Price. If you are interested in joining us please see Andrew or one of us for more information. You would be warmly welcomed!

*Michael Price*

### 5.5 Hospitality

The Hospitality Team has worked well together to provide a busy year of events. Firstly a coffee Morning in April held in the Church Hall, then we joined with the Methodists and Beacon Community for Café style church and continental breakfast tea and coffee in the Village Hall in May, September and February this year. We catered for three lunches in May for Rev. Anne's special 25<sup>th</sup> Anniversary of her Ordination, in October for Harvest Festival, and the St. Andrew's Patronal lunch held on 24<sup>th</sup> November. We also provided a funeral lunch in June for the family and friends of the late Gladys Caunter.

We held a picnic lunch at Barton House on a glorious summer Sunday on 28<sup>th</sup> July with thanks to Charles and Jenny for hosting this event and look forward to another one this year on 28<sup>th</sup> June.

We have provided coffee and biscuits at various Services and events including Gift Day. Mince pies and shortbread at the busy Christmas Fayre in November in the Village Hall. At the Lantern Procession we had four stations manned serving mulled wine, mince pies, squash and biscuits, refreshments. Refreshments were also served after the Carol Service and Crib Service.

Grateful thanks to all those members on the Hospitality Team for all their help and attending meetings and Sue Hird and Sue Sanders for organising and shopping particularly. Many thanks to everyone who has made cakes and puddings or given draw prizes and especially supporting our events. Thank you also to those people who provide refreshments after Church, it is good to socialise.

*Marilyn Clark*

### 5.6 Fund Raising

Apart from the Christmas Fayre, which is now in its fourth year and raised over £1400 we held three other fund raising events. Harvest and Gift day coffee morning raised £235. A new combined social and fund raising event was the sausage and mash evening with a quiz, which raised £261. This was a new innovation and could be repeated. Christmas in church saw the arrival of the Remembrance Tree and Donations in memory of friends and family raised £130. Thank you to everyone who supported us in raising nearly £2,000.

*Marilyn Ellis*



## 6 Reaching Out

### 6.1 Messy Church

Messy Church met 6 times last year - once each half-term. Last Summer we held a successful meeting in the Churchyard at St. Andrew's. A treasure hunt followed by picture making and a bring and share picnic. The sun shone - wonderful !

In the autumn we had fun bashing down the walls of Jericho while hearing the story of Joshua. We've thought about the 'Light of Christ' and Baptism too. It's great to have Andrew and Claire's help and support.

We've recently set up a face book page - full of information.

[www.facebook.com/beaconparishes](http://www.facebook.com/beaconparishes).

*Tessa Amies*

### 6.2 The Beacon Magazine

The Beacon magazine continues as a bimonthly magazine for the Beacon Mission Community keeping the parishes of St. Andrew's Ipplepen with Torbryan, St. Mary the Virgin Denbury, St. Peter and St. Paul Broadhempston and St. John the Baptist Woodland in touch. It is an important communication tool for the congregations of these churches and the wider village communities.

The magazine has been widely distributed. For the Christmas edition a much larger print run meant that the magazine was delivered to every household in Broadhempston, Denbury and Woodland and at St. Andrew's congregation members were encouraged to take extra copies to give to friends and neighbours. In addition over forty copies are left in the Post office and Co-op and the Hub for anyone to pick up a copy. Thanks to a generous donor this entails no extra cost to the Mission Community.

I am very grateful to all our many contributors in this parish and particularly our regular writer Marilyn Clark for her reports of church related events at St. Andrew's. Charles Quartley continues to give his expertise in putting the pages together prior to sending the completed magazine to the printers. He works fast enabling us to have a rapid turnaround time! My thanks to Rev. Andrew for his support who with Charles Quartley assist me as part of an editorial team.

*Michael Price*

## 6.3 Deanery Synod

Rural Dean: Rev. Patrick Parkes

There were 3 meetings:

- All Beacon parishes were represented.
- All meetings open with Welcome and prayers and with apologies for absence.
- The first half hour is opened by a guest speaker.
- Good News Stories from the around the Parishes are shared.
- All meetings close with prayers and some with compline.

22<sup>nd</sup> May 2019

‘A guide to Deanery Planning MAP’ - every Deanery in Exeter has to submit a 3 year plan by Autumn of 2020. This included an update from Samantha Upham, the development Advisor for Totnes Archdeaconry, who advised us that the consultations is well under way with all our parishes. This included the date set for the 7<sup>th</sup> October for MISSION Community to look and discuss. Also we had been urged to check all Health and safety documents in the light of the Grenfell Fire Disaster.

18<sup>th</sup> September 2019

Samantha Upham started the process for our Deanery plan.

How can the Deanery best serve the Mission communities? This will be discussed at Synod in the next 12 months. Consultation is underway with all parishes. We now have 5 statements. Samantha was booked to come and talk to our Beacon parish. On 7<sup>th</sup> October. Hannah Dunn gave a talk on ‘Setting God’s people free’.

29<sup>th</sup> January 2020

Rev. Jon Marlow, Mission Community Development Team Leader for the Diocese was the guest speaker.

‘Joy 2020’ this is a weekend of events 1<sup>st</sup>-3<sup>rd</sup> May for the Bishops in Mission. All clergy, lay reps and readers are encouraged to attend.

Also we had the latest report from the Diocese of Exeter on the progress of ongoing partnerships and projects in THIKA from Jane Inwood our link with the THIKA diocese.

There were two discussion sessions, on ‘How may services be made more attractive?’ and – ‘What can make the most impact on our communities?’

*Susan Hird, Beacon Mission rep. (St. Andrews, Ipplepen)*

## 6.4 Ipplepen Primary School

Life in school has been as usual very busy. We began our school year by holding The Breakfast Church in the school hall. All the children who attended particularly enjoyed their breakfast and the members of the church community had a small insight into the school. You are very welcome to hold further breakfast church in the school.

The Reverend Andrew Down has been working with us here at school and he has planned assemblies for all our children.

He has also played an integral part in our Harvest and Christmas services and will be taking part in the Easter service. All the children, staff and a large proportion of the parents have visited the church to celebrate many events over this year. All of these services and celebrations have been very well attended and we will continue with the same cycle into next year, if we are allowed.

In the Autumn term, we held a celebration for harvest and the children and their families collected a large amount of foods which added to the church donation for HITS.

We also held a very enjoyable service to celebrate Christmas, led by our present Year 6 who supported and encouraged the Foundation stage. These 2 year groups retold the birth of Jesus through actions, songs and readings.

Our Eco Councillors again attended the Remembrance Service and were part of the uniformed parade and laid a wreath to remember the fallen.

Finally, I would like to say a very big thank you to everyone in the church for their help and support with the shoe box issue.

Ipplepen is a village community school, therefore we have been busy continuing to develop links. We have been involved with the following: we send 4 children to help serve at the Church Community lunch each month. In addition to this we have sent the choir to sing at Christmas and they will return later in the school year. The choir also have sung at the Memory café.

We have supported the local lantern parade, each class made their own large lantern and many of our children accompanied by their parents carried them in the parade, finishing in the church for a delicious cup of "hot squash".

As a school we have taken part in an Arts/ History week in association with the Ipplepen History Society and worked with Exeter University on the archaeological dig.

We have established good links with The Grange Residential Hotel and send a class a month to visit the residents. We have also begun a Spanish project led by Patty Rojas with our youngest children and the residents.

If there are links which I have not begun to access please let me know. I strive to continue to develop strong community links and look forward to meeting you at village events.

Our Year 6 children went to Buckfast Abbey to take part in a United School Federation Christmas advent event. At present we are working on a project with Exeter Cathedral and will be taking part in a concert in the Cathedral at the end of February.

At the end of the summer term Year 6 will again be involved with the community award and will be cleaning the church and clearing the grounds.

At school we always welcome visitors and would love to have members of the church come in to hear readers or read their favourite story.

The school motto is Thinking, Caring, Learning and Sharing. This is the reason that the school takes such an integral part in community and church life.

*Amanda Lacey*

## 6.5 Food for Thought Lunch Club

We have survived our first year without Seona whose inspiration the club is. Certainly Rose and I have been on a sharp learning curve, but hopefully we know what we are doing now.

We have lost a cook! Geraldine has retired. She regularly cooked meals right from the start and for that we are most grateful for her excellent work. Luckily, we have found a cook too! Steve has joined us now, alternating with Jane. We welcome him and hope that he will be happy with us.

Guest numbers dipped during the year. For a couple of months we hovered around 20. Some guests have become too frail and there have been spells of infection in the community causing last minute cancellations. However, I am happy to say that our guest list is over 30 again and we are in touch with some new folk. At least a third need transport, of these, more require transport in the front seat.

We are delighted to have four youngsters from our school each month to assist at meal times. They are a delight and amaze us with their ability to interact with a variety of people they do not know. Each child joins a different table to chat after serving each course. We have noticed that conversation flows better when at least six people sit together. Rose and I are now arranging the tables to achieve this.

None of this would happen each month without our faithful band of volunteers – our wonderful cooks, veg prep and service folk, our drivers and our speakers. All take a pride in their work and care for our guests so well. Thank you to everyone.

Just a note: The Environmental Health Office visited during February's lunch. I am happy to say St. Andrew's kitchen has maintained its hygiene score of 5.

We are in need of more volunteers – veg. prep and meal service. Also, another cook would be much appreciated.

*Maria Alsop and Rose Chamberlain*

## 7 Rector's closing remarks

As the people and community of the Beacon Parishes we are seeking to grow in...

***...Humility...We follow Jesus who washed his disciples feet***

We confess we have nothing we have not received  
Faults seen in others are the subject of prayer and not criticism  
We are ready to take the lowest place when asked BUT  
When asked to undertake things we feel unworthy or incapable we do not shrink back

***...Love...Love is the distinguishing feature of all disciples; Jesus said this is how they will know you are my disciples.***

We seek to love all those we are bound to by ties of family and friendship  
We are on guard against anything that injures love  
We seek reconciliation with those whom we are estranged  
We seek the same love for those we have little natural affinity and those we may consider enemies

***...Joy... We follow Jesus who came eating and drinking, loved birds and flowers, blessed children, was a friend of tax collectors and sinners and sat at the tables of both rich and poor***

We delight in fun and laughter  
We rejoice in God's world and all its living creatures  
We mix freely with all people being ready to bind up the broken hearted  
Joy is a divine gift from God still there in times of darkness and difficulty

**Humility, Love and Joy are God given graces. They cannot be obtained by human effort. They are gifts of the Holy Spirit. Therefore we pray...**

Dear God, Father, Son and Holy Spirit,  
Increase in our Beacon Parishes your gifts of humility, love and joy  
So that we experiencing fullness of life in our community  
may be witnesses to your transforming love.  
Amen

*Inspired and adapted from the Daily Principles of the Third Order of the Society of St. Francis*

## 8 Appendix – Accounts

**PARISH OF IPPLEPEN AND TORBRYAN**

**ACCOUNTS**

**OF THE**

**PAROCHIAL CHURCH COUNCIL**

**YEAR ENDED 31 DECEMBER 2019**

Parish of Ipplepen and Torbryan				
Accounts of the Parochial Church Council for the year ended 31 December 2019				
General Fund Receipts and Payments Account				
		2019		2018
	£	£	£	£
<b>RECEIPTS</b>				
<b>Planned Giving</b>				
Regular giving through PGS, envelopes and bankers orders	28,008		27,683	
Income tax recovered thereon	8,270		9,591	
		36,278		37,274
<b>Other Voluntary Giving</b>				
Collections	6,592		7,392	
Collections - restricted funds	595		680	
Church wall box	226		107	
Social & fund-raising events:	2,843		1,395	
Votive candle stand	276		181	
Sundry donations	2,189		1,498	
		12,721		11,253
<b>Other Ordinary Income</b>				
Fees payable to P C C	7,493		8,939	
Dividends and interest on investments	3,879		3,743	
Rent receivable	107		107	
Sundry	483		970	
		11,962		13,759
<b>Extraordinary Income</b>				
Legacies in wills	0		0	
Restricted donations - flowers	0		0	
Grants received	0		0	
		0		0
<b>TOTAL RECEIPTS FOR THE YEAR</b>				
		60,961		62,286
<b>TOTAL PAYMENTS FOR THE YEAR</b>				
		(77,361)		(69,661)
<b>SURPLUS/(DEFICIT) FOR THE YEAR</b>				
		(16,400)		(7,375)
Extraordinary income:				
Grants etc		0		0
Net non-recurring fund-raising income:				
Extraordinary expenditure:				
Purchase of new photocopier		0		0
Recruitment Costs for new Rector		0		(963)
Set Up costs for PA		(1,371)		0
New Lawn Mower		0		(4,500)
New Chairs				0
New Boiler				0
<b>Surplus/(deficit) from extraordinary activities &amp; events</b>				
		(1,371)		(5,463)
<b>Surplus/(deficit) from ordinary activities</b>				
		(15,029)		(1,912)
<b>Surplus/(deficit) for the year</b>				
		(16,400)		(7,375)

Parish of Ipplepen and Torbryan					
Accounts of the Parochial Church Council for the year ended 31 December 2019					
General Fund Receipts and Payments Account					
			2019		2018
		£	£	£	£
<b>PAYMENTS</b>					
<i>The Ministry</i>					
General ministry expenses including Rector's expenses		2,235		1,135	
			2,235		1,135
<i>The Church and Services</i>					
Share of PA Costs		4,849		0	
Heating, lighting and cleaning		4,276		3,654	
Upkeep of services		1,169		1,345	
Flowers		412		758	
Votive candle stand		0		0	
Churchyard expenses including verges' honoraria		2,371		1,668	
Sexton's honorarium		25		0	
Organists' honoraria		1,020		525	
Organ tuning		0		174	
Director of Music honorarium		0		0	
Music		0		0	
Fees from weddings, funerals etc. payable to diocese		2,570		1,619	
			16,692		9,743
<i>Other Ordinary Expenditure</i>					
Leasing and expenses of photocopier		263		306	
Ipplepen Magazine/Diocesan leaflets/Christians Together		165		310	
Minor Church Maintenance		1,384		360	
Administration, postage, stationery etc.		915		635	
Payments to missions and charities		4,409		4,200	
Payments to missions and charities - restricted funds		67		1,197	
Parochial share payable to diocese		49,287		44,423	
Deanery contribution		0		187	
Payments to restricted funds		0		708	
Social and fundraising events		350		1,381	
Website		41		41	
Shared Expenses recovered		0		(581)	
Prior year adjustment		0		0	
Sundry expenses		182		153	
			57,063		53,320
<i>Extraordinary Expenditure</i>					
Set Up costs for PA			1,371		0
Recruitment Costs for new Rector					963
New Lawn Mower					4,500
New Chairs					0
New Boiler					0
<b>TOTAL PAYMENTS FOR THE YEAR</b>			<b>77,361</b>		<b>69,661</b>



Parish of Ipplepen and Torbryan							
Accounts of the Parochial Church Council for the year ended 31 December 2019							
Payments to Charities							
				2019		2018	
				Annual Giving	Restricted Donations	Annual Giving	Restricted Donations
				£	£	£	£
Annual Giving							
US				250		250	
Christian Aid				509	0	300	0
Rowcroft				300		300	
Mothers Union							
Friends of Exeter Cathedral							
Friends of St George's Chapel, Windsor							
Samaritans				200		200	
Leprosy Mission							
Church Army				200		200	
Clergy Orphan Fund				200		200	
Marie Curie				200		200	
Children's Hospice South West				300		300	
Mission to Seafarers							
Embrace the Middle East				200		200	
Mercy Ships							
Shelterbox				250		250	
Society of Mary & Martha (Sheldon Centre)				200		200	
Alzheimer's Society				200		200	
Devon Historic Churches Trust							
Royal School of Church Music							
Salt of the Earth				0		0	
DEC Indonesian Tsunami Appeal					0		98
Disaster Emergencies Committee: Nepal Appeal				300	0	300	0
Royal British Legion from Remembrance Sunday					0		582
Royal British Legion from coffee morning					0		17
Stroke Association				200		200	
Devon Air Ambulance				250		250	
Medecins Sans Frontieres UK				250		250	
EGHO				250		250	
Barnabas Fund				150		150	
The Children's Society <i>Christingle</i>					0		0
DEC					0		0
Devon Historic Churches Trust					67		0
Bishop of Exeter's Discretionary Fund					0		0
Churches Conservation Trust <i>Torbryan</i>					0		0
Women's World Day of Prayer					0		0
				4,409	67	4,200	697
<b>Note:</b> Restricted donations exclude cheques & CAF vouchers made payable to the charity in question which are sent directly to the charity							

Parish of Ipplepen and Torbryan									
Accounts of the Parochial Church Council for the year ended 31 December 2019									
Choir Receipts and Payments Account									
			2019				2018		
		£		£		£		£	
<b>RECEIPTS</b>									
Fees received from weddings		0				0			
<b>TOTAL RECEIPTS FOR THE YEAR</b>				<b>0</b>				<b>0</b>	
<b>PAYMENTS</b>									
Music		0				0			
Payments to singers at weddings		0				0			
Dinner		105				110			
Flowers		0				0			
Music stand		0				0			
Voucher		0				50			
<b>TOTAL PAYMENTS FOR THE YEAR</b>				<b>(105)</b>				<b>(160)</b>	
<b>SURPLUS/(DEFICIT) FOR THE YEAR</b>				<b>(105)</b>				<b>(160)</b>	

Parish of Ipplepen and Torbryan									
Accounts of the Parochial Church Council for the year ended 31 December 2019									
Bellringers Receipts and Payments Account									
			2019				2018		
		£		£		£		£	
<b>RECEIPTS</b>									
Visitor donations		28				72			
Ipplepen Community Fund		0				0			
<b>TOTAL RECEIPTS FOR THE YEAR</b>				<b>28</b>				<b>72</b>	
<b>PAYMENTS</b>									
Membership subscriptions		20				20			
Draw prizes & tickets		0				0			
Competition entry fees		0				0			
New Carpet		45				0			
Donation towards Rev Peter		0				0			
Other donation		0				0			
Repairs to bells		0				0			
Sundries		9				10			
New Cupboard		0				0			
<b>TOTAL PAYMENTS FOR THE YEAR</b>				<b>(74)</b>				<b>(30)</b>	
<b>SURPLUS/(DEFICIT) FOR THE YEAR</b>				<b>(46)</b>				<b>42</b>	



Parish of Ipplepen and Torbryan									
Accounts of the Parochial Church Council for the year ended 31 December 2019									
Million for Mission Receipts and Payments Account									
						2019			2018
					£		£		£
<b>RECEIPTS</b>									
Million for Mission grant					0			0	
Messy Church donations received					277			162	
Messy Church funds raised from sale of paintings					0			0	
Messy Church funds raised from Cottage Garden Show & School Fayre					0			0	
Donation towards Million for Mission					0			0	
Adult Education book sales income					0			0	
<b>TOTAL RECEIPTS FOR THE YEAR</b>							<b>277</b>		<b>162</b>
<b>TOTAL PAYMENTS FOR THE YEAR</b>									
Messy Church costs (food, craft materials, use of hall)					62			101	
Adult education course costs					0			0	
Cost of children's Lent sheets & Advent books					0			0	
Cost of items for school assemblies					0			0	
Cost of items for school leavers					0			0	
Other mission community resources					0			0	
							(62)		(101)
<b>SURPLUS/(DEFICIT) FOR THE YEAR</b>							<b>214</b>		<b>61</b>
<i>The Million for Mission fund relates to monies held &amp; administered by the parish of Ipplepen &amp; Torbryan on behalf of the mission community of Ipplepen with Torbryan, Denbury &amp; Woodland parishes. These monies were received from the diocese of Exeter following a mission community application for funds towards joint mission activities, including but not limited to the running of Messy Church and various religious education courses.</i>									

Parish of Ipplepen and Torbryan					
Accounts of the Parochial Church Council for the year ended 31 December 2019					
Fabric Fund Receipts and Payments Account					
		2019		2018	
	£	£	£	£	
<b>RECEIPTS</b>					
<b>Donations</b>					
Church Estate Charity's contribution toward windows			3,483		
Donation towards fabric funds			0		
Floodlighting contributions	553		400		
		553			3,883
<b>Gift Day</b>	0	3,690			5,000
<b>Investment Income Received</b>					
Deposit accounts interest	609		65		
Dividends & other investment income	557		1,052		
		1,166			1,117
<b>Extraordinary Income</b>					
Proceeds of insurance claim re storm damage					0
Prior year adjustment					0
Grant towards Clock Repairs					2,635
<b>Income Tax Recovered</b>					1,100
<b>TOTAL RECEIPTS FOR THE YEAR</b>		<b>5,409</b>			<b>13,735</b>
<b>PAYMENTS</b>					
<b>Church Repairs and Renewals</b>					
Annual fire inspection	119		0		
Fire safety equipment for votive candle stand					
Annual inspection of chandelier winch	270		216		
Replace floodlighting			0		
New tap in vestry sink			0		
Repairs to roof after boiler installation			474		
Repairs to porch drainage					
Repairs to gutters & general maintenance of metalwork			89		
Window Repairs			6,967		
Quinquennial Inspection			540		
Boiler Service/repairs			2,324		
Repairs to grill			168		
New door keys and locks			175		
Roof Repairs	2,977		0		
Sundry other repairs & replacements	76		312		
		3,442			11,265
<b>Expenditure re Restricted Donations</b>					
Work on tower roof	0		0		
		0			0
<b>Church Tower Expenses</b>					
Inspection of church tower clock			156		
Clock Repairs			0		
Inspection of & work to lightning conductors	0		48		
New bearings			109		
New Bell ropes			1,513		
Work on guttering			0		
		0			1,826
<b>Other Expenditure</b>					
Bank charges	20		0		
Architectural plan for window repairs etc.			1,584		
Prior year adjustment			0		
Clock Repairs	4,313		2,004		
		4,333			3,588
<b>Insurance - Building</b>		3,163			3,087
<b>TOTAL PAYMENTS FOR THE YEAR</b>		<b>10,938</b>			<b>19,766</b>
<b>SURPLUS/(DEFICIT) FOR THE YEAR</b>		<b>(5,529)</b>			<b>(6,031)</b>

Parish of Ipplepen and Torbryan					
Accounts of the Parochial Church Council for the year ended 31 December 2019					
Statement of Assets and Liabilities at 31 December 2019					
	General Fund	Restricted General Funds (see analysis)	Restricted Fabric Fund	Total 2019	Total 2018
	£	£	£	£	£
<b>Fixed Assets - at cost</b>					
Land - Part of Church Park (field being extension to Churchyard)	150			150	150
<b>Investments - at cost</b>					
Central Board of Finance (Investment Fund)					
Parochial General Fund - 886 shares	750			750	750
Churchyard - 2,506 shares	9,992			9,992	9,992
Churchyard (Diocesan A/C) - 242 shares	270			270	270
Churchyard (re Dr Fry) - 52.01 shares	500			500	500
£18,859 4% Consolidated Stock			0	0	0
1,936 CBF CofE Investment Fund Income Units			12,000	12,000	12,000
<b>Monetary Assets</b>					
NatWest - Current Account	2,583	3,072	3,312	8,967	15,292
NatWest - Fixed Term Deposit	0		0	0	0
Central Board of Finance - Deposit Account	17,330		10,197	27,527	42,249
Central Board of Income Fund Units (re R Griffiths)	40,000			40,000	40,000
NatWest - Current Account (Choir Fund)		0		0	184
Cash not yet banked	0	0		0	110
Bellringers Funds		406		406	452
Petty Cash	3				
Shared Expenses due from other parishes	1,168		0	1,168	0
Due to Village Hall for PA Phone etc.	(1,122)		0	(1,122)	0
	71,624	3,478	25,509	100,608	121,949
<b>Funds</b>					
Balance brought forward at 31 December 2018	88,024	2,887	31,038	121,949	135,412
Surplus/(Deficit) for the year	(16,400)	591	(5,529)	(21,337)	(13,463)
Balance carried forward at 31 December 2019	71,624	3,478	25,509	100,612	121,949
<b>Valuation of General Fund Investments</b>					
Parochial General Fund - 886 shares				16,946	14,273
Churchyard - 2,506 shares				47,930	40,370
Churchyard (Diocesan A/C) - 242 shares				4,629	3,898
Churchyard (re Dr Fry) - 52.01 shares				995	838
CBF Income Fund Units (re R Griffiths)				56,160	47,303
				126,660	106,682
<b>Valuation of Fabric Fund Investments</b>					
£18,859 4% Consolidated Stock				0	0
1,936 CBF CofE Investment Fund Income Units				37,027	31,188
				37,027	31,188

[illegible]

<b>Parish of Ipplepen and Torbryan</b>							
<b>Accounts of the Parochial Church Council for the year ended 31 December 2019</b>							
<b>Notes to the Financial Statements</b>							
1.	The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts & Payments basis.						
2.	The following asset is recognised at cost but not valued in the Statement of Assets and Liabilities: Land at Church Park - a field being intended for a future extension to St Andrew's Churchyard.						
3.	The expenses paid to clergy may include a small immaterial proportion which relates to their function as PCC members. The only other payments made to PCC members were to reimburse them for expenditure necessarily incurred by them on behalf of the PCC.						
4.	The general fund is used for the day-to-day running of the church, its services and its charitable & mission activities.						
5.	The restricted general funds relate to monies held specifically for the following purposes:						
a.	The Val Phillips Memorial Prize Fund: to fund the purchase of prizes for the annual Val Phillips Memorial Competition.						
b.	The choir fund relates to monies held & administered by the choir of St Andrew's Church Ipplepen. These monies are held specifically to finance the activities of the choir.						
c.	The bellringers fund relates to monies held & administered by the bellringing team of St Andrew's Church Ipplepen. These monies are held specifically to finance the activities of the bellringing tower.						
d.	The belleplates fund relates to monies held specifically to finance the activities of the belleplates group, the St Andrew Bell Ringers Extraordinaire.						
e.	The youth initiatives fund relates to monies held specifically to finance activities for young people and children in the church and village and mission community.						
f.	The Million for Mission fund relates to monies held & administered by the parish of Ipplepen & Torbryan on behalf of the mission community of Ipplepen with Torbryan, Denbury & Woodland parishes. These monies were received from the diocese of Exeter following a mission community application for funds towards joint mission activities, including but not limited to the running of Messy Church and various religious education courses.						
6.	The fabric fund represents accumulated donations and appeals for fabric maintenance and can only be spent for that purpose.						



<b>INDEPENDENT EXAMINER'S REPORT TO THE PCC OF IPPLEPEN</b>									
I report on the accounts of Ipplepen PCC for the year ended 31 December 2019									
<b>Respective responsibilities of the PCC and the examiner</b>									
The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 act) and that an independent examination is needed									
It is my responsibility to:									
- examine the accounts under section 145 of the 2011 act									
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and									
- to state whether particular matters have come to my attention									
<b>Basis of independent examiner's report</b>									
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the project and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.									
<b>Independent examiner's statement</b>									
In connection with my examination, no matter has come to my attention:									
✓	(1)	which gives me reasonable cause to believe that in any material respect the requirements							
		- to keep accounting records in accordance with section 130 of the 2011 Act; and							
		- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or							
✓	(2)	to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.							
<b>Mr M S Dando</b>									
1 Edgelands Lane									
Ipplepen									